

PROCUREMENT PLAN

Project information: Bosnia and Herzegovina - Energy Efficiency Project - P143580

Project Implementation agency: Federal Ministry of Physical Planning

Date of the Procurement Plan: 4/30/2020

Period covered by this Procurement Plan: 2020-2024

Preamble

In accordance with paragraph 5.9 of the “World Bank Procurement Regulations for IPF Borrowers” (July 2016) (“Procurement Regulations”) the Bank’s Systematic Tracking and Exchanges in Procurement (STEP) system will be used to prepare, clear and update Procurement Plans and conduct all procurement transactions for the Project.

This textual part along with the Procurement Plan tables in STEP constitute the Procurement Plan for the Project. The following conditions apply to all procurement activities in the Procurement Plan. The other elements of the Procurement Plan as required under paragraph 4.4 of the Procurement Regulations are set forth in STEP.

The Bank’s Standard Procurement Documents: shall be used for all contracts subject to international competitive procurement and those contracts as specified in the Procurement Plan tables in STEP.

National Procurement Arrangements: In accordance with paragraph 5.3 of the Procurement Regulations, when approaching the national market (as specified in the Procurement Plan tables in STEP), the country’s own procurement procedures may be used.

If the Borrower and the Bank agreed to use the Borrower’s national open competitive procurement arrangements, it will be subject to paragraph 5.4 of the Procurement Regulations.

When other national procurement arrangements other than national open competitive procurement arrangements are applied by the Borrower, such arrangements shall be subject to paragraph 5.5 of the Procurement Regulations.

Leased Assets as specified under paragraph 5.10 of the Procurement Regulations: ***Not Applicable***

Procurement of Second Hand Goods as specified under paragraph 5.11 of the Procurement Regulations: *Not Applicable*

Domestic preference as specified under paragraph 5.51 of the Procurement Regulations **(Goods and Works)**.

Goods: is not applicable;

Works: is not applicable.

Other Relevant Procurement Information.

None.

BEPAP-P165405-CO-30-CS-21-FBII / Design and technical supervision (10 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National	289,020.60	Signed	2021-01-10	2020-12-17	2021-01-29		2021-02-06	2021-01-26							2021-02-20	2021-02-10	2021-02-22	2021-03-03	2021-08-21
BEPAP-P165405-CO-31-CS-21-FBII / Design and technical supervision (5 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National	35,132.00	Signed	2021-01-10	2020-12-17	2021-01-29		2021-02-06	2021-01-26							2021-02-20	2021-02-19	2021-02-22	2021-03-03	2021-08-21
BEPAP-P165405-CO-32-CS-22-FBII / Design and technical supervision (10 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2022-01-10		2022-01-29		2022-02-06								2022-02-20		2022-02-22		2022-08-21
BEPAP-P165405-CO-05-CS-21-FBII / Design and technical supervision (11 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National	142,441.79	Signed	2021-06-18	2021-07-29	2021-07-02	2021-07-30	2021-07-12	2021-09-16							2021-07-27	2021-10-07	2021-08-02	2021-11-16	2021-10-31
BEPAP-P165405-CO-33-CS-21-FBII / Design and technical supervision (7 objects)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National	156,534.09	Signed	2021-06-18	2021-07-30	2021-07-02		2021-07-12	2021-09-22							2021-07-27	2021-10-06	2021-08-02	2021-11-16	2021-10-01
BEPAP-P165405-CO-06-CS-21-FBII / Audit of design (7 buildings)	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National	42,051.18	Signed	2021-07-30	2021-07-30	2021-08-13		2021-08-23	2021-11-11							2021-09-06	2021-12-01	2021-09-12	2021-12-08	2021-11-11
BEPAP-P165405-CO-02-CS-21-FBII / Detailed energy audits - 52 buildings	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National	199,355.48	Signed	2021-01-10	2021-08-26	2021-01-29		2021-02-06	2021-09-22							2021-02-20	2021-10-06	2021-02-22	2021-11-05	2021-05-23
BEPAP-P165405-CO-13-CS-21-FBII / Energy certificates	IBRD / 89060	Energy Efficiency Investments in Public Facilities	Post	Consultant Qualification Selection	Open - National	135,918.81	Signed	2021-10-29	2021-12-13	2021-11-12		2021-11-22	2022-02-11							2021-12-06	2022-04-10	2021-12-12	2022-04-15	2022-02-10
BEPAP-P165405-CO-21-CS-21-FBII / Training for beneficiaries and energy managers	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National	0.00	Pending Implementation	2021-10-29		2021-11-12		2021-11-22								2021-12-06		2021-12-12		2022-02-10
BEPAP-P165405-CO-34-CS-21-FBII / Stocktaking of all public buildings, development of digital map-based platform, overview of the public buildings that need the EE renovation	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National	265,077.74	Signed	2021-11-22	2021-12-13	2021-12-06		2021-12-19	2022-03-07							2022-01-08	2022-03-30	2022-01-16	2022-04-15	2022-07-15
BEPAP-P165405-CO-35-CS-21-FBII / Assessment of the energy use and energy savings through EE investment in eligible public buildings	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National	239,867.10	Signed	2021-11-22	2021-12-13	2021-12-06		2021-12-19	2022-03-07							2022-01-08	2022-03-30	2022-01-16	2022-04-15	2022-07-15
BEPAP-P165405-CO-36-CS-21-FBII / TA to the Revolving fund	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National	107,010.06	Signed	2021-11-22	2021-12-08	2021-12-06		2021-12-19	2022-03-15							2022-01-08	2022-04-01	2022-01-16	2022-04-15	2022-07-15
BEPAP-P165405-CO-25-CS-20-FBII / Capacity building Ministry and PIU	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National	118,515.67	Signed	2021-11-22	2021-11-26	2021-12-06		2021-12-19	2022-03-22							2022-01-08	2022-03-08	2022-01-16	2022-04-15	2023-04-11
BEPAP-P165405-CO-26-CS-21-FBII / Targeted women training	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National	109,392.87	Signed	2021-11-22	2021-12-08	2021-12-06		2021-12-19	2022-02-11							2021-12-21	2022-03-15	2021-12-29	2022-03-21	2022-06-27
BEPAP-P165405-CO-27-CS-20-FBII / Energy efficiency information system updates (e.g. EE Revolving fund)	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Consultant Qualification Selection	Open - National	0.00	Under Implementation	2021-11-22	2021-12-08	2021-12-06		2021-12-19								2022-01-08		2022-01-16		2022-07-15

INDIVIDUAL CONSULTANTS

Activity Reference No. / Description	Loan / Credit No.	Component	Review Type	Method	Market Approach	Contract Type	Actual Amount (US\$)	Process Status	Teams of Reference		Invitation to Identify/Selected Consultant		Draft Negotiated Contract		Signed Contract		Contract Completion	
									Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual
P143580-BA-BEEP-5393BA-IC-CS-15-25-RS / ACCOUNTANT AND DISBURSEMENT SPECIALIST	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open	67,137.44	Signed							2015-06-18		2015-08-01		
BEEP-P143580-555-28-CS-15-FBII / Consulting services of financial software procurement	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Direct Selection	Direct	9,881.71	Signed									2015-12-16		
BEEP-P143580-IC-25-CS-14-FBII / Procurement Specialist	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open	132,009.13	Terminated							2015-11-28		2015-12-16		
BEEP-P143580-IC-26-CS-14-FBII / Technical Expert	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open	99,378.05	Terminated							2015-11-28		2015-12-16		
BEEP-P143580-IC-005-FBII / Technical Expert in the Project Implementation Unit of the Federation Ministry of Physical Planning	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open	99,378.05	Terminated							2015-11-28		2015-12-16		
BEEP-P143580-IC-27-CS-14-FBII / For an Administrative Assistant in the Project Implementation Unit of the Federation Ministry of Physical Planning	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open	42,932.38	Canceled							2015-11-28				
BEEP-P143580-IC-24-CS-14-FBII / FOR PROJECT COORDINATOR (PC) IN THE IMPLEMENTATION UNIT OF THE FEDERATION MINISTRY OF PHYSICAL PLANNING	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open	154,133.89	Terminated							2015-11-28		2015-12-16		
BEEP-P143580-IC-003-FBII / For an Administrative Assistant in the Project Implementation Unit of the Federation Ministry of Physical Planning	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open	37,108.18	Terminated							2015-12-22		2015-12-16		
BEEP-P143580-IC-06-CS-14-FBII / FINANCIAL SPECIALIST	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open	0.00	Under Implementation							2017-05-09				

P143580-BA-BEEP-5393BA-IC-CS-15-16-RS / Procurement Manager	IDA / 53930	Energy Efficiency Investments in Public Facilities	Prior	Individual Consultant Selection	Open		33,928.37	Signed								2017-11-06		2017-11-01		
BEEPAF-P165405-IC-16-CS-2 0-FBIH / Development / Technical Assistance for EE Revolving Fund / Revolving Fund Expert	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Individual Consultant Selection	Limited		27,391.12	Signed	2020-05-10	2020-06-09	2020-05-15	2020-09-09	2020-06-20	2020-10-22	2020-06-22	2020-10-22	2020-10-22	2024-04-22		
BEEPAF-P165405-IC-17-CS-2 0-FBIH / Development / Technical Assistance for EE Revolving Fund / Financial Expert	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Individual Consultant Selection	Limited		19,356.37	Signed	2020-05-10	2020-06-09	2020-05-15	2020-09-09	2020-06-20	2020-10-22	2020-06-22	2020-10-22	2020-10-22	2024-04-22		
BEEPAF-P165405-IC-18-CS-2 0-FBIH / Development / Technical Assistance for EE Revolving Fund / Policy & Regulatory Expert	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Individual Consultant Selection	Limited		17,832.76	Signed	2020-05-10	2020-07-23	2020-05-15	2020-09-09	2020-06-20	2020-10-22	2020-06-22	2020-10-22	2020-10-22	2024-04-22		
BEEPAF-P165405-IC-19-CS-2 0-FBIH / Development / Technical Assistance for EE Revolving Fund / Technical Expert	IBRD / 89060	Support for the Development of Scalable Financing Mechanisms and Capacity Building	Post	Individual Consultant Selection	Limited		25,448.73	Signed	2020-05-10	2020-06-09	2020-05-15	2020-09-10	2020-06-20	2020-10-22	2020-06-22	2020-10-22	2020-10-22	2024-04-22		
BEEPAF-P165405-IC-07-CS-2 0-FBIH / Contract Management Expert	IBRD / 89060	Project Management	Post	Individual Consultant Selection	Limited		102,941.57	Signed	2020-05-01	2020-02-21	2020-05-01	2020-05-08	2020-06-06	2020-05-18	2020-06-08	2020-05-18	2020-05-18	2024-05-01		
BEEPAF-P165405-IC-08-CS-2 0-FBIH / Administrative Assistant	IBRD / 89060	Project Management	Post	Individual Consultant Selection	Limited		54,633.24	Signed	2020-05-01	2020-02-18	2020-05-01	2020-05-08	2020-06-06	2020-05-18	2020-06-08	2020-05-18	2020-05-18	2024-05-01		
BEEPAF-P165405-IC-01-CS-2 0-FBIH / Project Leader	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		121,680.15	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2020-06-09	2024-05-01		
BEEPAF-P165405-IC-05-CS-2 0-FBIH / Technical Expert II	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2020-06-09	2024-05-01		
BEEPAF-P165405-IC-04-CS-2 0-FBIH / Technical Expert I	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2020-06-09	2024-05-01		
BEEPAF-P165405-IC-06-CS-2 0-FBIH / Technical Expert III	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2020-06-09	2024-05-01		
BEEPAF-P165405-IC-02-CS-2 0-FBIH / Procurement Specialist	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2020-06-09	2024-05-01		
BEEPAF-P165405-IC-03-CS-2 0-FBIH / Financial Management Specialist	IBRD / 89060	Project Management	Prior	Individual Consultant Selection	Direct		96,181.67	Signed	2020-05-10	2020-06-04	2020-05-23	2020-06-04	2020-06-06	2020-06-08	2020-06-08	2020-06-09	2020-06-09	2024-05-01		